## **DEVELOPMENT POOL SCHEMES:**

Development pool schemes have been recognised as being something the Council wishes to consider for future capital investment but at this point they are not ready to be brought forward for approval. The reason they are not ready for approval will be due to funding availability or strategic approval (i.e. inclusion within the Council's Growth Plan, Town Centre Masterplan or Asset Management Strategies). A vital part of this stage are the projects which have been put forward for funding approval from the Sheffield City Region.

At this point in the development process a number of these schemes do not have expenditure and resource details.

PROGRAMME AREA	TOTAL EXPENDITURE £000
CRITICAL BUILDING CONDITION WORKS	£0
HIGHWAYS	£4,000
ECONOMIC GROWTH PROJECTS	£20,200
HOUSING GROWTH PROJECTS	£0
TOTAL CAPITAL PROGRAMME	£24,200

Critical Building Condition Works						
Advisory Cabinet Member	Jobs and the local economy (D.Lelliott)					
Service Area	Property & Corporate Services					

Ref		Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
74	Wath Montgomery Sq.		building includes a Library, commercial estate shops and Housing Services. CPU are working with Housing to produce a business case, covering the options of refurbishment and redevelopment. The result of the project will be an improved building condition, meeting outcomes in Cultural Services, Housing & Growth. Subject to final business case. This will help the authority to meet	Estimated Spend	0	0	0	0	0	0	Planned Use of Prudential Borrowing
	case, covering the options of refurbishment and redevelopment. The result of the project will be an improved building condition, meeting outcomes in Cultural Services, Housing & Growth. Subject to final business case. This will help the authority to meet				0	0	0	0	0	0	
				0	0	0	0	0	0		

Highways Schemes								
Advisory Cabinet Member	Waste, roads and community safety (K.Sims)							
Service Area	Streetpride							

Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
97	Bridge Works - Retention of current	'	Estimated Spend	0	0	700	3,300	0	4,000	DfT special grants will be sought if opportunities	
		service	past 20 years severe leakage of the bridge joints has allowed chloride salts to penetrate and attack the concrete bearing shelves, abutments and pier. A full	Identified Resources	0	0	0	0	0	0	arise. No opportunity is expected before 2018/19, and
			refurbishment of Crinoline Bridge, will address the current condition of the structure and ensure that this major route is not subject to disruption due to restrictions or closure.	Shortfall	0	0	700	3,300	0	4,000	works will require PB if scheme is to be completed before then.

Housing Growth Projects							
Advisory Cabinet Member	Housing (E. Wallis)						
Service Area	Housing						

Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
58	Residential development in Town centre	Desirable Works - Service improvement	Pevelopment Town centre  Works - Service improvement  potential to develop an additional 2,000 new homes. In recent years the town has seen 250 new homes developed, despite a weak housing market. These new homes have been financially supported and enabled by the Council, as part of a programme to regenerate	Estimated Spend	0	0	0	0	0	0	Planned Use of Prudential Borrowing
				Identified Resources	0	0	0	0	0	0	
			and repopulate the town centre. In more recent times funding support has not been available and therefore residential development has stalled.  This proposal is about supporting both private and public sector residential development, to take place where the market is unable to deliver, by dealing with site abnormals and constraints.  Support could also be in the form of utilising Council owned strategic sites in the town centre as assets, to support development and assembling sites through strategic acquisitions with capital investment.  A request has been made via the HCA for site infrastructure funding to help with flood alleviation and other site abnormal development costs.	Shortfall	0	0	0	0	0	0	

	Economic Growth Projects										
Advisory Cabinet Member				Jobs and ti	ne local eco	nomy (D.	Lelliott)				
Service Area			Planning & Development Services								
Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
02	Now	Dociroblo	Provision of a new railway station to anable	Estimated	го	- ΓΟ	7 500	7 500	0	15 100	Dovolopor

Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
92	New Rotherham Mainline Railway	Desirable Works - Service improvement	,	Estimated Spend	50	50	7,500	7,500	0	15,100	Developer contributions will be considered
	Station		railway station; The only realistic location for an additional mainline station is Parkgate, adjacent to the large development site next to Parkgate Shopping. In conjunction with the Tram-	Identified Resources	0	0	0	0	0	0	as will the potential for DfT / SCR funding contributions.
			Train link to the Town Centre the new station could provide a park and ride site that would serve much of Rotherham's urban area. Economic agglomeration benefits resulting in an annual GDP uplift of £26m. Direct access to 6 of the UK's top 10 Cities. This is in line with the aims of the Growth Plan and would increase the number of new businesses starting up in the borough, grow existing businesses and attract new businesses to locate and invest in the borough.	Shortfall	50	50	7,500	7,500	0	15,100	At this time as these are unsecured RMBC prudential borrowing will be required.

Economic Growth Projects							
Advisory Cabinet Member	Jobs and the local economy (D.Lelliott)						
Service Area	Planning & Development Services						

Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
127	Advanced Manufacturing Innovation	Manufacturing Works - Local Auth	Local Authorities and the private sector around a 2,000 acre centre of excellence in	Estimated Spend	0	0	0	0	0	0	
	District (AMID)	imp.		Identified Resources	0	0	0	0	0	0	
			SCR.  AMID builds on the research and innovation capacity of the Advanced Manufacturing Park (AMP). It is a flagship project for the Northern Powerhouse and is specifically referenced in the Devolution Deal. AMID will transform business and investor perceptions of the SCR as a place to invest where world-leading innovation is driving an advanced economy.  We will master plan the area between the AMP and the town centre; and deliver strategic interventions to connect the town centre and Templeborough with the AMID core. This will address the need to expand the core within the next 5 years and unlock the potential for up to 6,000 homes in and around the town centre creating a place for people to work, live and spend their leisure time. Within the AMID Magna is seen by the Council as a key site, as a conference and events space within the Sheffield City Region.	Shortfall	0	0	0	0	0	0	

Economic Growth Projects							
Advisory Cabinet Member	Jobs and the local economy (D.Lelliott)						
Service Area	Planning & Development Services						

Ref		Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
128	Todwick North Development Site	th elopment Works – Planned The sit investre large usmalle quality  The sit sector considisite to	orks – development in the emerging Local Plan. The site is intended to attract major inward investment by accommodating one or more	Estimated Spend	0	0	0	0	0	0	
				Identified Resources	0	0	0	0	0	0	
				Shortfall	0	0	0	0	0	0	
			Outputs/Outcomes								
			Provision of more sites and buildings for economic growth.								
			Increased business rates and increased employment for local residents								
			The current timetable is that the plan is adopted in early 2017 so that the site would be allocated for development and removed from the green belt. The site would then go through the planning process, with								
			infrastructure enabling works following. On this basis development would start in 2018/19 at the earliest.								

Economic Growth Projects							
Advisory Cabinet Member	Jobs and the local economy (D.Lelliott)						
Service Area	Planning & Development Services						

Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17	17/18	18/19	19/20	20/21	Total	Resources Comments
129	Cumwell Lane (Hellaby) Development Site	Desirable Works – Planned Strategic Intent	16 hectare site proposed for economic development in the emerging Local Plan.	Estimated Spend	0	0	0	0	0	0	
			Loopedor only occiptoned which enchice	Identified Resources	0	0	0	0	0	0	
			Outputs/Outcomes	Shortfall	0	0	0	0	0	0	
			Provision of more sites and buildings for economic growth.								
			Increased business rates and increased employment for local residents.								

Economic Growth Projects							
Advisory Cabinet Member	Jobs and the local economy (D.Lelliott)						
Service Area	Planning & Development Services						

Ref	Scheme	Criteria	Brief Description including proposed outcomes and outputs	Est. Spend / Resources / Shortfall	16/17		17/18	18/19	19/20	20/21	Total	Resources Comments
130	Incubation V Centre P (Successful S	Desirable Works – Planned Strategic Intent	Rotherham Investment and Development Office would like to add a 5th Incubation Centre to their existing portfolio of successful Centres. The ideal location would be around the M18, Hellaby/Maltby area. This particular area has been selected due to the popularity of the Matrix@Dinnington Business Centre which is currently 100% occupied. A number of enquiries have been from start-up/early stage companies showing an interest in starting a business in this area.  The current successful business incubation model will be used in a new development which would be a 30,000 sq. ft. Centre (lettable target 70%). A mixture of both office and workshop space offering approximately 45 – 50 units, split 60/40 office/workshop space. The new centre will also provide co-working space, a new resource to the existing RIDO Business Centres operation.  Estimated costs in the region of £5.1million (providing there is no issues with the land).A new facility would assist in the creation of new start-up businesses and employment opportunities in the Rotherham, Sheffield City Region area.	Estimated Spend		0	2,000	3,100	0	0	5,100	
				Resources								
				Shortfall		0	2,000	3,100	0	0	5,100	